

SUMMARY OF FISCAL YEAR 2024 STATE BUDGET

House Appropriations

STATE GENERAL FUND - ORIGINAL BILLS	
FY 2024 REC Forecast	\$11,442,100,000
<i>Original FY 23 Bills:</i>	
General Appropriations Bill (HB 1)	\$10,648,293,198
Judicial Appropriations Bill (HB 104)	\$178,883,689
Legislative Appropriations Bill (HB 636)	\$87,296,566
Non-Appropriated Obligations	\$529,145,269
Capital Outlay (HB 2)	\$0
Total Budgeted in Original Bills	\$11,443,618,722
Original Bills (Over)/Under Official Forecast	(\$1,518,722)

REDUCTIONS MADE THROUGH AMENDMENTS	
Reduction in State General Funds to Medical Vendor Payments	(\$159,000,265)
Reduction in funding to all state agencies to account for IUAL payment made by the state (excluding higher education)	(\$95,000,000)
Reduction in State General Fund to cover various one time expenses with Overcollections Fund	(\$74,361,094)
Reduction in funding to Higher Education to account for IUAL payment	(\$57,000,000)
Reduce funding for Child Care Assistance Program	(\$51,667,381)
Removes a portion of teacher and support personnel pay raises	(\$46,479,514)
Replace State General Funds with FY23 excess into the Funds Bill	(\$43,904,474)
MFP Savings	(\$22,299,181)
Reduce funding to the cancer research center (LDH); \$15 M in FY 23 excess is provided to the LA Cancer Research Centers	(\$2,000,000)
Total of Reductions Proposed in Amendments	(\$551,711,909)

ADDITIONAL INITIATIVES FUNDED THROUGH AMENDMENTS	
Division of Family Support for a continuum of care program	\$2,000,000
Louisiana Public Defender Board	\$2,000,000
Parish Councils on Aging Program	\$2,000,000
Pennington Biomedical Research Center	\$2,000,000
Pay adjustment for employees at the Attorney General Office	\$475,601
Public school online reporting system (per HB 462)	\$232,710
Office of the Lt. Governor for celebration of America's semiquincentennial	\$100,000
Washington Street Hope Center, Inc.	\$50,000
Total Additional Funding Proposed in Amendments	\$8,858,311

Remaining Amount Unbudgeted in FY 24	\$541,334,876
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FUNDS DEPOSITS	
LASERS IUAL payment per HB 550 (statutory dedication)	\$110,584,611
Athletic Trainer Professional Development per Act 495 of 22 R.S. (SD)	\$1,500,000
Total Deposits into Various Funds	\$112,084,611

Remaining Funds Unallocated	\$429,250,265
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